

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: DECEMBER 2017

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	31	126,356	\$15,671,059	\$2,820,791	\$12,850,268	\$2,377,300
Harrah's LA Downs	05/21/03	31	56,023	\$3,679,908	\$662,383	\$3,017,525	\$558,242
Evangeline Downs	12/19/03	31	86,110	\$7,009,156	\$1,261,648	\$5,747,508	\$1,063,289
Fair Grounds	09/19/07	31	50,443	\$3,442,327	\$619,619	\$2,822,708	\$522,201
TOTALS			318,932	\$29,802,451	\$5,364,441	\$24,438,009	\$4,521,032

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Dec-17	Nov-17	Difference	%	Dec-16	Difference	%
Delta Downs	\$15,671,059	\$15,520,662	150,397	1.0%	\$14,748,268	922,791	6.3%
Harrah's LA Downs	\$3,679,908	\$3,229,010	450,898	14.0%	\$3,379,360	300,548	8.9%
Evangeline Downs	\$7,009,156	\$6,596,893	412,263	6.2%	\$7,408,493	(399,337)	-5.4%
Fair Grounds	\$3,442,327	\$3,267,540	174,787	5.3%	\$3,606,353	(164,026)	-4.5%
	\$29,802,451	\$28,614,105	1,188,345	4.2%	\$29,142,475	659,976	2.3%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2017 - DECEMBER 31, 2017

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	752,629	\$87,667,577	\$15,780,164	\$71,887,413	\$13,299,171
Harrah's LA Downs	05/21/03	354,332	\$21,828,166	\$3,929,070	\$17,899,096	\$3,311,333
Evangeline Downs	12/19/03	501,591	\$39,833,102	\$7,169,958	\$32,663,143	\$6,042,682
Fair Grounds	09/19/07	294,885	\$19,821,063	\$3,567,791	\$16,253,272	\$3,006,855
TOTALS		1,903,437	\$169,149,908	\$30,446,983	\$138,702,924	\$25,660,041